

**REQUEST FOR AGENDA PLACEMENT FORM**

**Submission Deadline - Tuesday, 12:00 PM before Court Dates**

SUBMITTED BY: CJO TODAY'S DATE: 01/19/2022

DEPARTMENT: CJO

SIGNATURE OF DEPARTMENT HEAD: \_\_\_\_\_

REQUESTED AGENDA DATE: 01/24/2022

**SPECIFIC AGENDA WORDING:**

Acknowledgement of the Johnson County Emergency Services District  
No. 1 Written Report of the District ' s Budget, Tax Rate and Debt Service  
for the Preceding Fiscal Year

COMMISSIONERS COURT

JAN 24 2022

*Acknowledged in CC*

**PERSON(S) TO PRESENT ITEM:**

Tom Foster

**SUPPORT MATERIAL:** (Must enclose supporting documentation)

TIME: 5 min  
(Anticipated number of minutes needed to discuss item)

ACTION ITEM:   
WORKSHOP:  
CONSENT:  
EXECUTIVE:

**STAFF NOTICE:**

COUNTY ATTORNEY:

IT DEPARTMENT:

AUDITOR:

PURCHASING DEPARTMENT:

PERSONNEL:

PUBLIC WORKS:

BUDGET COORDINATOR:

OTHER:

**This Section to be completed by County Judge's Office**

ASSIGNED AGENDA DATE: \_\_\_\_\_

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE:

\_\_\_\_\_  
COURT MEMBER APPROVAL:

\_\_\_\_\_  
DATE:



# Johnson County ESD #1

January 10, 2022  
Commissioners Court  
2 N. Main  
Cleburne, Texas 76033

Honorable Judge Harmon, County Judge

This letter is respectfully submitted in compliance with the Health and Safety Code, Section 775.036 (a) (4) that each ESD Board should provide a written report no later than February 1 each year to Commissioners Court regarding the District's budget, tax rate and debt service.

**ESD Annual Budget for FY 2022**

**Projected Revenue: \$5,201,725.00**

**Projected Expenditures: \$5,201,725.00**

A large portion of the ESD budget is designated for distribution to the fire 15 departments, Medical Director and Emergency Support Services across the county, as they are the providers of fire protection, medical direction and scene rehab through contractual obligation with the ESD. As with any organization, personnel cost is also a large portion of the budget. The ESD's personnel costs include Administration, 24-hour operation of Dispatch and two (2) full-time engine crews staffed Monday through Friday, 7am to 7pm.

The ESD did exceed our no-new rate; our no-new rate was \$0.055563/\$100 and we proposed and adopted a rate of \$0.060000/\$100.

Our financial condition is excellent and we currently have no debt.

Thank you for your support and encouragement over the past year. The ESD appreciates its relationship with the Commissioners Court and will enhance that relationship in 2022. If there are any questions about anything within this letter, or anything else regarding the ESD operations and practices, please let me know. I will be glad to report to a Commissioners Court meeting, or meet individually to discuss your concerns.

Sincerely,

*Tom Foster*

Tom Foster, Executive Director

Johnson County ESD #1 Station 82  
10553 County Road 519  
Lillian, TX 76061

Johnson County ESD #1 Station 83  
2800 County Road 913  
Joshua, TX 76058

Send all correspondence to Administration Office:

2451 Service Drive, Cleburne, TX 76033 ♦ office (817) 556-2212 ♦ metro (817) 558-2230 ♦ fax (817) 556-2221  
[www.johnsoncountyfire.org](http://www.johnsoncountyfire.org)